

क्र.स.	बजेट शिर्षक	रकम
1	Rent	300000
2	Transportation/ fuel	250000
3	Vehicle Renewal	50000
4	Vehicle Maintenance	150000
5	Salary and Wages	1250000
6	Tiffin	200000
7	Flowering and furnishing	10000
8	Hospitality	5000
9	Electricity/Water/Waste/Mali	30000
10	Outing/Picnic	20000
11	Stationary/Printing	30000
12	Kits/toys/Annual Game	15000
13	Medicine	50000
14	Sanitary/Diapers/Sanitary Kits	30000
15	Organization Renewal /Audit Fee	20000
16	Maintenance and Renovation	160000
17	Assistive devices/ Furniture	120000
18	Office Devices (computer, heater, fan, calculator, printer)	120000

19	Annual Meeting / Training / Annual Day Programme	20000
20	Utilities	10000
21	Miscellaneous	30000
22	Telephone / Internet	30000
23	Websites Renewal	20000
	Total (Yearly expenditure)	2920000